

Adult Education State Grant Information Sheet

FY 2009-2010

Preliminary Cap Data based on Initial Grant and Supplemental Grant Applications (ED-244 and ED-244A)

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	
Appropriation	\$19,596,400	\$19,596,400	\$20,596,400	\$20,596,400	\$20,596,400	
5% Administrative costs	\$ 979,820	\$ 979,820	\$ 1,029,820	\$ 1,029,820	\$ 1,029,820	
Amount Available for Grants	\$18,616,580	\$18,616,580	\$19,566,580	\$19,566,580	\$19,566,580	
State Dollars Requested Providers (cooperators):	\$19,109,510	\$20,015,913	\$19,878,528	\$20,050,076	\$19,239,565	
State Dollars Requested CEEs	\$ 513,316	\$ 552,898	\$ 584,403	\$ 602,636	\$ 571,288	
Total State Grant Dollars Requested	\$19,622,826	\$20,568,812	\$20,462,931	\$20,652,712	\$19,810,853	
Projected Deficit	\$ 1,006,246	\$ 1,952,232	\$ 896,351	\$ 1,086,132	\$ 244,273	
Approximate Reduction in State Dollars	5.13%	9.49%	4.38%	5.26%	1.23%	
Approximate Cap Based On ED-245/A	4.07%	7.67%	3.06%	2.30%		

Uncapped Provider Example: Town "X" FY 2009-2010

<u>Total Budget Request</u>	X	<u>Town's Support %</u>	=	<u>State Grant \$</u>	<u>Local Contribution</u>
\$49,941	X	29.40%	=	\$14,683	\$35,258

Capped Provider Example: Town "X"

\$14,683 (uncapped state grant \$) X **1.23%** (reduction due to cap) = **\$181** reduction in state dollars

Capped state grant = \$14,502

Local Contribution will increase to **\$35,439** to maintain bottom line of \$49,941 **(181+35,258) = \$35,439 +14,502= \$47,913 = Total Budget Request**

Uncapped Cooperating Eligible Entity (CEE) Example:

CEE “Y” FY 2009-2010

<u>Private Source Dollars</u>	X	<u>Town’s Support %</u>	=	<u>State Grant \$</u>	<u>Total Budget</u>
\$120,000	X	63.07%	=	\$75,684	\$195,684

Capped CEE Example:

CEE “Y”

\$75,684 (uncapped state grant \$) **X 1.23%** (reduction due to cap) = **\$931** reduction in state dollars

Capped state grant = **\$74,753**

Private Source Dollars = **\$120,000 + \$74,753** (capped state grant dollars) = **(decreased) Total Budget = \$194,753****

****Because implementation of the cap reflects a decrease in the Total Budget for CEEs, the ED-114 Budget Form (State column), will reflect a dollar amount reduction in one or two line item amounts (e.g. Line 111A or 112B) so as to will be equal the state grant capped amount.**